



TATA POWER-DDL

TPDDL/Regulatory/03

September 21, 2017

Office of the HoD Regulatory

The Secretary

Delhi Electricity Regulatory Commission
Viniyamak Bhavan, C Block, Shivalik
Malviya Nagar
New Delhi – 110017

Sub: Submission of System Generated Form 2.1(a) for the month of August - 2017

Sir,

This is with reference to the Hon'ble Commission's letter no. F.3 (172)/Tariff/DERC/2012-13/3563/578 dated May 9, 2013. Accordingly please find enclosed system generated Form 2.1(a) for the month of **August 2017**, in the revised format. The same is also copied in the excel format in the CD enclosed.

We, hope Hon'ble Commission shall find the same in order and shall be pleased to furnish any other information and/or clarification in relation to the same as and when required.

Thanking You,

Yours Sincerely,

For **TATA Power Delhi Distribution Limited**

Jyotish K. Sinha

HoD – Regulatory

Encl: As above.

TATA POWER DELHI DISTRIBUTION LIMITED

(A Tata Power and Delhi Government Joint Venture)

Corporate Office : NDPL House Hudson Lines Kingsway Camp Delhi - 110 009

Website : www.tatapower-ddl.com CIN No. : U40109DL2001PLC111526

Details of the Billed Revenue From 01-Aug-2017 To 31-Aug-2017 (Provisional)

		BILLING REPORT																Adjustment										Summary					
S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load	Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	ABR (Including E-Tax and surcharge)				
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26+26	27+10+11+12+13+14+15+16+19+20+21+22+23	28+10+11+12+13+14+15+16+19+20+21+22+23	29+27/26	30+28/26		
1	Domestic			1.06	2021	1323266	2844	1297098	476.03		8.46	262.64	0.00	-0.00	21.69	14.16	-41.43	6937	-0.01	0.63	0.00	0.00	0.05	0.03	-0.17	1.31	477.34	271.72	307.64	5.67	6.41		
1.1	Domestic			1.06	2906	1323247	2,829	1297079	473.10		8.46	260.89	0.00	-0.00	21.55	14.05	-41.43	6937	-0.01	0.63	0.00	0.00	0.05	0.03	-0.17	1.31	474.41	269.97	305.65	5.69	6.44		
1.1.a	Up to 2 KW Load			1.06	1375	1049556	1,344	1031992	275.98		4.36	136.05	0.00	-0.00	11.15	7.29	-37.52	5080	-0.01	0.30	0.00	-0.00	0.02	0.02	-0.15	0.71	276.69	139.70	158.18	5.05	5.72		
	0-200 Units	40 Rs/ month	400 Paisa/kWh	1.07			516	445158	48.35		1.88	19.36	0.00	-0.00	1.70	1.05	-9.68	3763	-0.01	0.05	0.00	-0.00	0.00	0.00	-0.05	0.19	48.54	21.27	24.02	4.38	4.95		
	201-400 Units	40 Rs/ month	595 Paisa/kWh	1.05			532	403969	121.52		1.70	56.85	0.00	0.00	4.60	3.02	-27.82	1112	0.00	0.18	0.00	0.00	0.01	0.01	-0.09	0.39	121.91	57.72	65.37	4.73	5.36		
	401-800 Units	40 Rs/ month	730 Paisa/kWh	1.05			274	170098	92.75		0.72	51.11	0.00	0.00	4.15	2.76	-0.02	202	0.00	0.07	0.00	0.00	0.01	0.00	-0.00	0.13	92.88	51.90	58.82	5.59	6.33		
	801-1200 Units	40 Rs/ month	810 Paisa/kWh	1.06			20	11271	10.95		0.05	7.01	0.00	0.00	0.56	0.38	-0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.95	7.06	8.00	6.46	7.31		
	>1200 Units	40 Rs/ month	875 Paisa/kWh	1.07			2	1496	2.41		0.01	1.74	0.00	-0.00	0.14	0.09	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.41	1.74	1.98	7.23	8.20		
1.1.b	2 to 5 KW Load			1.06	555	162325	538	157172	93.07		1.64	54.77	0.00	-0.00	4.51	2.96	-2.92	1419	-0.00	0.17	0.00	0.00	0.01	0.01	-0.02	0.32	93.39	56.57	64.07	6.06	6.86		
	0-200 Units	100 Rs/ month	400 Paisa/kWh	1.13			57	16921	1.73		0.18	0.70	0.00	-0.00	0.07	0.04	-0.34	854	-0.00	-0.01	0.00	0.00	-0.00	-0.00	0.01	-0.02	1.71	0.86	0.97	5.03	5.65		
	201-400 Units	100 Rs/ month	595 Paisa/kWh	1.07			110	33654	11.16		0.35	5.26	0.00	0.00	0.45	0.28	-2.57	257	0.00	0.05	0.00	0.00	0.00	-0.03	0.11	11.26	5.86	6.40	5.03	5.68			
	401-800 Units	100 Rs/ month	730 Paisa/kWh	1.05			263	75025	46.08		0.78	26.30	0.00	0.00	2.17	1.42	-0.01	290	0.00	0.11	0.00	0.00	0.01	0.01	-0.00	0.20	46.27	27.19	30.79	5.88	6.65		
	801-1200 Units	100 Rs/ month	810 Paisa/kWh	1.05			97	26416	26.32		0.28	16.98	0.00	0.00	1.38	0.92	0.00	17	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	26.34	17.25	19.55	6.55	7.42		
	>1200 Units	100 Rs/ month	875 Paisa/kWh	1.05			21	5156	7.80		0.05	5.55	0.00	0.00	0.45	0.30	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	5.61	6.38	7.19	8.15		
1.1.c	Above 5KW			1.05	976	111367	947	107915	104.05		2.46	71.08	0.00	-0.00	5.88	3.80	-0.99	438	-0.00	0.17	0.00	0.00	0.01	0.01	0.00	0.29	104.34	73.70	83.40	7.06	7.99		
	0-200 Units	Rs. 25 / kW/ month	400 Paisa/kWh	1.07			127	14616	1.25		0.33	0.50	0.00	-0.00	0.07	0.03	-0.17	107	-0.00	-0.02	0.00	0.00	-0.00	-0.00	0.01	-0.02	1.24	0.82	0.91	6.59	7.33		
	201-400 Units	Rs. 25 / kW/ month	595 Paisa/kWh	1.06			95	12199	3.93		0.25	1.85	0.00	0.00	0.17	0.10	-0.82	72	0.00	0.01	0.00	0.00	0.00	-0.01	0.03	3.96	2.11	2.38	5.34	6.02			
	401-800 Units	Rs. 25 / kW/ month	730 Paisa/kWh	1.05			228	30414	19.28		0.60	11.12	0.00	0.00	0.94	0.60	-0.00	155	0.00	0.07	0.00	0.00	0.01	0.00	0.00	0.13	19.40	11.78	13.33	6.07	6.87		
	801-1200 Units	Rs. 25 / kW/ month	810 Paisa/kWh	1.06			202	25476	26.20		0.52	17.05	0.00	0.00	1.41	0.92	0.00	66	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.08	26.28	17.63	19.96	6.71	7.60		
	>1200 Units	Rs. 25 / kW/ month	875 Paisa/kWh	1.04			296	26210	63.38		0.77	40.54	0.00	0.00	3.30	2.15	-0.00	38	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.07	53.45	41.35	46.82	7.74	8.78		
1.2	Common Services along with CGHS		600 Paisa/kWh	1.01	15	19	15	19	2.93		0.00	1.78	0.00	0.00	0.14	0.09	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.93	1.76	1.99	6.00	6.80		
	Enforcement -Domestic (See Note 3)								0.56		0.03	0.60		0.00	0.05	0.03											0.56	0.83	0.71	11.36	12.83		
2	Non-Domestic			1.09	1314	223226	1341	216690	154.00		15.54	137.86	2.69	0.00	12.57	7.44	-0.00	872	-0.03	0.82	0.01	-0.00	0.06	0.03	0.00	0.95	154.95	156.88	178.99	10.12	11.42		
2.1	Non-Domestic Low Tension (NDLT)			1.09	1049	222764	1107	216226	111.51		12.58	99.48	1.34	0.00	8.06	6.43	-0.00	864	-0.01	0.40	0.00	-0.00	0.03	0.02	0.00	0.47	111.98	113.78	128.33	10.16	11.46		
2.1.a	Up to 10 KW	100 Rs/ kW/ month	880 Paisa/kWh	1.10	548	201299	582	194992	48.18		6.15	42.42	0.00	0.00	3.88	2.29	-0.00	760	-0.02	0.20	0.00	-0.00	0.01	0.01	0.00	0.24	48.42	48.75	54.95	10.07	11.35		
2.1.b	> 10 KW to 140 KW	115 Rs/ kVA/ month	850 Paisa/kVAh	1.02	495	21430	538	21200	62.05	65.53	6.34	55.73	1.28	0.00	5.07	3.07	0.00	104	0.01	0.20	0.00	-0.00	0.02	0.01	0.00	0.23	62.28	63.57	71.73	10.21	11.52		
	Peak Hours (ToD)								12.67			2.18									0.01												
	Off-Peak Hours (ToD)								5.24			-0.89									-0.00												
2.1.c	>140 KW (400 Volts)	150 Rs/ kVA/ month	995 Paisa/kVAh	1.02	6	35	6	33	1.28	1.34	0.09	1.33	0.04	0.00	0.12	0.07	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.28	1.46	1.85	11.45	12.93		
	Peak Hours (ToD)								0.43			0.09									0.00												
	Off-Peak Hours (ToD)								0.23			-0.05									0.00												
2.2	Non-Domestic High Tension (NDHT)	125 Rs/ kVA/ month	840 Paisa/kVAh	1.00	265	461	234	465	42.49	44.62	2.96	38.38	1.35	0.00	3.51	2.01	0.00	8	-0.02	0.41	0.01	-0.00	0.03	0.01	0.00	0.49	42.97	43.10	48.66	10.03	11.32		
	Peak Hours (ToD)								14.62			2.46									0.02												
	Off-Peak Hours (ToD)								6.56			-1.10									-0.02												
	Enforcement -Non-Domestic (See Note 3)								0.10		0.01	0.18		0.00	0.01	0.01											0.10	0.19	0.22	20.26	22.84		
3	Industrial			1.03	1474	33992	1560	33727	189.35		14.57	153.59	4.32	0.00	13.83	8.53	0.00	165	-0.00	0.95	0.01	0.00	0.08	0.05	0.00	1.17	190.51	173.45	195.93	9.40	10.28		
3.1	Small Industrial Power (SIP)			1.03	1347	33564	1448	33294	163.96		13.18	133.98	3.98	0.00	12.08	7.45	0.00	169	-0.00	0.78	0.01	0.00	0.06	0.04	0.00	0.94	164.90	151.90	171.54	9.21	10.40		
3.1.a	Up to 10 KW	80 Rs/ kW/ month	845 Paisa/kWh	1.13	26	4833	26	4590	1.88		0.22	1.59	0.00	-0.00	0.15	0.09	0.00	17	-0.00	0.01	0.00	-0.00	0.00	0.00	0.01	1.89	1.82	2.06	9.67	10.90			
3.1.b	> 10 KW to 140 KW	90 Rs/ kVA/ month	790 Paisa/kVAh	1.01	1316	28702	1418	28674	161.25	168.58	12.86	131.60	3.96	0.00	11.87	7.32	0.00	141	-0.00	0.77	0.01	0.00	0.06	0.04	0.00	0.93	162.18	149.21	168.60	9.20	10.39		
	Peak Hours (ToD)								50.98			8.04									0.02												
	Off-Peak Hours (ToD)								25.84			-4.08									-0.01												
3.1.c	>140 KW (400 Volts)	150 Rs/ kVA/ month	950 Paisa/kVAh	1.02	5	29	5	30	0.84	0.87	0.07	0.79	0.02	0.00	0.07	0.04	0.00	1	-0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.00	0.84	0.87	0.99	10.41	11.76		
	Peak Hours (ToD)								0.27			0.05									0.00												
	Off-Peak Hours (ToD)								0.17			-0.03									0.00												
3.2	Industrial Power (SIP) on 11 kv Single Delivery Point for Group of SIP Consumers	90 Rs/ kVA/ month	710 Paisa/kVAh	1.00	0	1	0	1	0.03	0.03	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.03	9.55	10.77			
	Peak Hours (ToD)								0.01			0.00									0.00												
	Off-Peak Hours (ToD)								0.00			-0.00																					

BILLING REPORT																	Adjustment										Summary				
S. No.	Category	Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load	Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy If Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy If Any ⁷	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	ABR (Including E-Tax and surcharge)		
					MY	NO	MY	NO	MY	NO	MY	NO	MY	NO	MY	NO	MY	NO	MY	NO	MY	NO	MY	NO	MY	NO	MY	NO	MY	NO	
					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26=8+25	27=10+11+12+13+18+19+20+21	28=10+11+12+13+14+15+18+19+20+21+22+23	29=27/28	30=28/26
7	Delhi Jal Board		1.33	79	805	65	244	21.18	0.79	15.88	-0.03	0.00	1.33	0.86	0.00	22	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.03	21.22	18.08	18.09	7.86	8.08		
7.1	Supply at LT		1.40	15	739	11	279	1.05	0.11	0.93	-0.01	0.00	0.08	0.05	0.00	20	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.03	1.08	1.08	1.19	9.79	11.04		
7.1 a	Upto 10 KW	80 Rs/ kW/ month	800 Paise/kWh	3.87	2	281	0	35	0.05	0.01	0.04	0.00	0.00	0.00	0.00	8	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.08	0.05	0.06	8.50	9.39		
7.1 b	> 10 to 140 KW	90 Rs/ KVA/ month	780 Paise/KVAh	1.05	13	458	11	244	1.00	1.15	0.10	0.89	-0.01	0.00	0.08	0.05	0.00	12	-0.00	0.02	0.00	0.00	0.00	0.00	0.02	1.02	1.01	1.14	9.87	11.13	
	Peak Hours (ToD)									0.02			0.04																		
	Off-Peak Hours (ToD)									0.03			-0.05																		
7.1 c	> 140 KW	160 Rs/ KVA/ month	930 Paise/KVAh	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.00	0.00		
	Peak Hours (ToD)									0.00			0.00																		
	Off-Peak Hours (ToD)									0.00			0.00																		
7.2	Supply at 11 KV	125 Rs/ KVA/ month	720 Paise/KVAh	1.00	64	66	64	85	20.13	20.77	0.68	14.96	-0.02	0.00	1.26	0.81	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	20.14	16.81	17.06	7.76	8.77		
	Peak Hours (ToD)									5.61			0.81																		
	Off-Peak Hours (ToD)									5.77			-0.83																		
9	Railway Traction	160 Rs/ KVA/ month	680 Paise/KVAh	1.00	21	1	14	1	4.82	4.85	0.21	3.08	0.08	0.00	0.27	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	4.82	3.37	3.64	7.29	7.87		
	Peak Hours (ToD)									1.97			0.27																		
	Off-Peak Hours (ToD)									1.40			-0.19																		
10	DMRC	125 Rs/ KVA/ month	610 Paise/KVAh	0.80	34	4	40	5	15.64	15.55	0.47	9.12	0.33	0.00	0.70	0.51	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	15.54	9.92	11.22	6.38	7.22		
	Peak Hours (ToD)									5.59			0.68																		
	Off-Peak Hours (ToD)									2.86			-0.35																		
11	Advertisement & Hoardings	600Rs/month/dgd	1120 Paise/ KVAh	1.15	4	220	0	229	0.03	0.03	0.02	0.04	0.00	0.00	0.01	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.06	0.07	20.93	23.31		
12	Temporary Supply		1.11	43	18329	45	15845	6.08	2.21	0.32	5.19	0.04	0.00	0.47	0.28	-0.00	46	-0.01	0.01	0.00	-0.00	0.00	-0.00	-0.02	6.11	5.55	6.31	9.09	10.82		
12.1	For a Total Period of																														
A	Less than 16 Days		0.00			0	0	0.00	-0.00	-0.00	0.00	0.00	-0.00	-0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	-0.00	-225.01	-242.48		
B	More then or equal to 16 Days		1.28			9	2788	0.78	0.15	0.09	0.84	0.00	0.00	0.06	0.03	0.00	42	-0.00	0.01	0.00	-0.00	0.00	0.00	0.01	0.76	0.73	0.83	9.60	10.83		
12.2	For Residential, Hospital, CGHS connections		1.08			20	12644	2.95	0.00	0.06	1.59	0.00	0.00	0.13	0.09	-0.00	42	-0.00	0.01	0.00	-0.00	0.00	0.00	-0.00	0.01	2.96	1.66	1.87	5.60	6.34	
12.3	Religious Functions of traditional and established characters and cultural activities		0.16			1	51	0.03	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.02	0.03	8.35	9.47		
12.4	Major Construction Projects		1.03			16	382	2.36	2.05	0.17	2.94	0.04	0.00	0.28	0.16	0.00	10	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	2.36	3.14	3.58	13.30	15.16		
12.5	For Threshers		0.00			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	During the Threshing season for 30 days																														
B	For extended period																														
13	Own Consumption(See Note 4)			16	349				1.63																	1.63					
14	Staff		1.06	12	4566	12	4280	2.25	0.03	0.76	0.00	0.00	0.06	0.04	0.00	40	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.01	2.26	3.81	0.92	3.58	4.06		
15	MISUSE		1.19			2	615	0.17	0.05	0.30	0.00	0.00	0.03	0.02	-0.00	61	0.03	0.18	0.00	-0.00	0.01	0.01	0.00	0.00	0.17	0.59	0.63	32.17	35.03		
16	(-)Open Access Charges									1.56			0.27	0.09							0.00	0.00				1.66	1.92				
	Grand Total			5,038	1611349	6038	1576778	683.97	40.88	596.06	7.43	0.00	61.81	31.92	-41.43	8223	-0.02	2.83	0.02	0.00	0.23	-0.13	-0.17	9.78	887.75	646.92	730.70	7.29	8.23		

* Tariff w.e.f 1-Oct-2015

** Excludes unbilled Revenue.

*** Figures are as on 31-Aug-2017.

Notes:

- Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.
- Other Charges consists of TOD Surcharge / TOD Rebate.
- Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the period without taking into account the enforcement sales.
- Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), Issued by Delhi Electricity Regulatory Commission (DERC).
- Subsidy disbursed in the bills is in respect of target consumers.